

Outcomes
 85th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **10/9/2019**
 TIME: **5:41:01PM**
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Agency code: 727

Agency name: **Texas A&M Transportation Institute**

<u>Type/Objective/Measure</u>	2019 Target	2019 YTD	Percent of Annual Target	
<u>1-1 TRANSPORTATION RESEARCH</u>				
1 TOTAL DOLLAR VOLUME OF RESEARCH	61,450,053.00	93,475,611.00	152.12 % *	58,377,550.35 - 64,522,555.65
<u>Explanation of Variance:</u> Due to TTI's success in diversifying the research program, research expenditures are higher than originally estimated.				
2 LEVERAGE DIRECT STATE TO TOT FUNDS	11.93	17.64	147.86 % *	11.33 - 12.53
<u>Explanation of Variance:</u> Due to TTI's success in diversifying the research program, research expenditures are higher than originally estimated.				

* Varies by 5% or more from target.