

Outcomes
 85th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **10/4/2018**
 TIME: **8:56:33AM**
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Agency code: 727

Agency name: **Texas A&M Transportation Institute**

<u>Type/Objective/Measure</u>	2018 Target	2018 YTD	Percent of Annual Target	
<u>1-1 TRANSPORTATION RESEARCH</u>				
1 TOTAL DOLLAR VOLUME OF RESEARCH	59,773,569.00	92,275,388.00	154.37 % *	56,784,890.55 - 62,762,247.45
<u>Explanation of Variance:</u> Due to TTI's success in diversifying the research program, research expenditures are higher than originally estimated.				
2 LEVERAGE DIRECT STATE TO TOT FUNDS	11.75	17.42	148.26 % *	11.16 - 12.34
<u>Explanation of Variance:</u> Due to TTI's success in diversifying the research program, research expenditures are higher than originally estimated.				

* Varies by 5% or more from target.