

Outcomes
 86th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **10/6/2020**
 TIME: **8:31:54AM**
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Agency code: **727**

Agency name: **Texas A&M Transportation Institute**

<u>Type/Objective/Measure</u>	2020 Target	2020 YTD	Percent of Annual Target	
<u>1-1 TRANSPORTATION RESEARCH</u>				
1 TOTAL DOLLAR VOLUME OF RESEARCH	65,773,726.00	94,584,749.00	143.80 % *	62,485,039.70 - 69,062,412.30
<u>Explanation of Variance:</u> Due to TTI's success in diversifying the research program, research expenditures are higher than originally estimated.				
2 LEVERAGE DIRECT STATE TO TOT FUNDS	17.60	17.85	101.42 %	16.72 - 18.48

* Varies by 5% or more from target.