The Texas Transportation Plan (TTP) will:

- Implement the 2013-2017 Strategic Plan
- Build upon the 2035 Statewide Long-Range Transportation Plan (SLRTP) and Texas Rural Transportation Plan
- Advance multimodal performance-based planning concepts
- Link planning and programming via UTP, TIPs, and STIP
- Advance “best-in-class” business practices and partnerships
- Comply with all state and national requirements
- Integrate TxDOT’s current initiatives:
  - Performance management
  - Division/ district priorities
  - Customer service
**Texas Transportation Plan 2040 Planning Schedule**

<table>
<thead>
<tr>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Plan Development</strong></td>
<td></td>
</tr>
<tr>
<td>Oct</td>
<td>Nov</td>
</tr>
<tr>
<td>Review existing TxDOT plans and collect modal data</td>
<td></td>
</tr>
<tr>
<td>Develop Plan goals and objectives</td>
<td></td>
</tr>
<tr>
<td>Analyze current and forecasted multimodal conditions, demand, and needs</td>
<td></td>
</tr>
<tr>
<td>Develop performance measures and targets (in coordination with ongoing TxDOT initiatives)</td>
<td></td>
</tr>
<tr>
<td>Develop and evaluate multimodal investment strategies and tradeoffs based on performance measures and current and expected future revenues in coordination with the Technical Advisory Committee, stakeholders (transportation policy-makers and Review TxDOT project selection and project development processes</td>
<td></td>
</tr>
<tr>
<td>Draft Plan</td>
<td>Final Plan</td>
</tr>
</tbody>
</table>

**Stakeholder and Public Outreach**

- Ongoing coordination with TxDOT Technical Advisory Committee (TAC)
- Open houses
- Open houses
- Public Hearing
- Transportation survey
- Ongoing distribution of information to the public via the TxDOT website, social media, E-mail, newsletters, and other methods
Plan Development Process – Opportunities for Input

Statewide Long-Range Transportation Plan (SLRTP) 2035
Texas Rural Transportation Plan (TRTP) 2035

Texas Transportation Plan (TTP) 2040

Stakeholder and Public meetings
Round 1 November 2013

Stakeholder and Public meetings
Round 2 May 2014

Continuously collect and integrate public and stakeholder feedback
TTP DRAFT Goal Areas – Summary

2013-2017 Strategic Plan Goals

- Maintain a Safe System
- Address Congestion
- Connect Texas Communities
- Become a Best-in-Class State Agency

DRAFT TTP Goal Areas

- Safety
- Asset Management (All modes)
- Mobility and Reliability (People & Freight)
- Multimodal Connectivity (People & Freight)
- Stewardship
- Customer Service

MAP-21 Goal Areas

- Safety
- Infrastructure Condition (State of good repair)
- Congestion Reduction
- Environmental Sustainability
- Reduced Project Delivery Delays

- Freight Mobility
- Access to Service (All modes)
- System Reliability
- Economic Vitality
- Infrastructure Condition (State of good repair)
June – August 2014 District Outreach Schedule

Week 1: 6/9–12
- Bryan TxDOT District Office
- SE Texas Regional Planning Commission (Beaumont)
- Houston TxDOT District Office
- Lufkin TxDOT District Office

Week 2: 6/16–18
- San Angelo Visitors Center
- Odessa TxDOT District Office
- El Paso Multi-Purpose Center

Week 3: 6/24–26
- Atlanta TxDOT District Office
- Paris Junior College
- Tyler TxDOT District Office

Week 4: 7/7–10
- DalTrans Transportation Management Center
- Wichita Falls Transit Center
- Fort Worth TxDOT District Office
- Brownwood TxDOT District Office

Week 5: 7/14–17
- Laredo TxDOT District Office
- Pharr TxDOT District Office
- Corpus Christi TxDOT District Office
- City of Victoria

Week 6: 7/22
- Waco Transit Center

Week 7: 7/28–30
- T&P Depot (Abilene)
- Childress City Auditorium
- Amarillo TxDOT District Office
- Lubbock TxDOT District Office

Week 8: 8/4–5
- San Antonio TxDOT District Office
- Austin TxDOT District Office

Week 1: 6/9-12
- Bryan TxDOT District Office
- SE Texas Regional Planning Commission (Beaumont)
- Houston TxDOT District Office
- Lufkin TxDOT District Office
What can people expect from meetings?

- **Stakeholder Meetings (2 – 4 p.m.)**
  - Facilitated workshop
  - Purpose of meetings:
    - Explore tradeoffs of investments
    - Provide feedback

- **Public meeting (evening, typically 5:30 – 7:30 p.m.)**
  - Open house format
  - Purpose of meetings:
    - Educate the public on the purpose of the plan
    - Explore tradeoffs between types of investments and levels of funding
    - Gather input about values related to transportation investments and funding
THANK YOU!

Michelle Conkle, TTP Project Manager  
Michelle.Conkle@txdot.gov  
512-486-5132

Casey Dusza, Deputy PM  
Casey.Dusza@txdot.gov  
512-486-5149