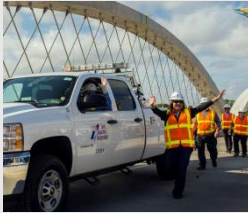




TEXAS DEPARTMENT OF TRANSPORTATION



# TEXAS AVIATION CONFERENCE

David Fulton, Director- TxDOT Aviation Division  
April 17, 2019



April 17, 2019

Promote, develop, maintain and protect an air transportation infrastructure that provides for the safe and efficient airborne movement of people, goods and services within Texas and provides access to the global air network.

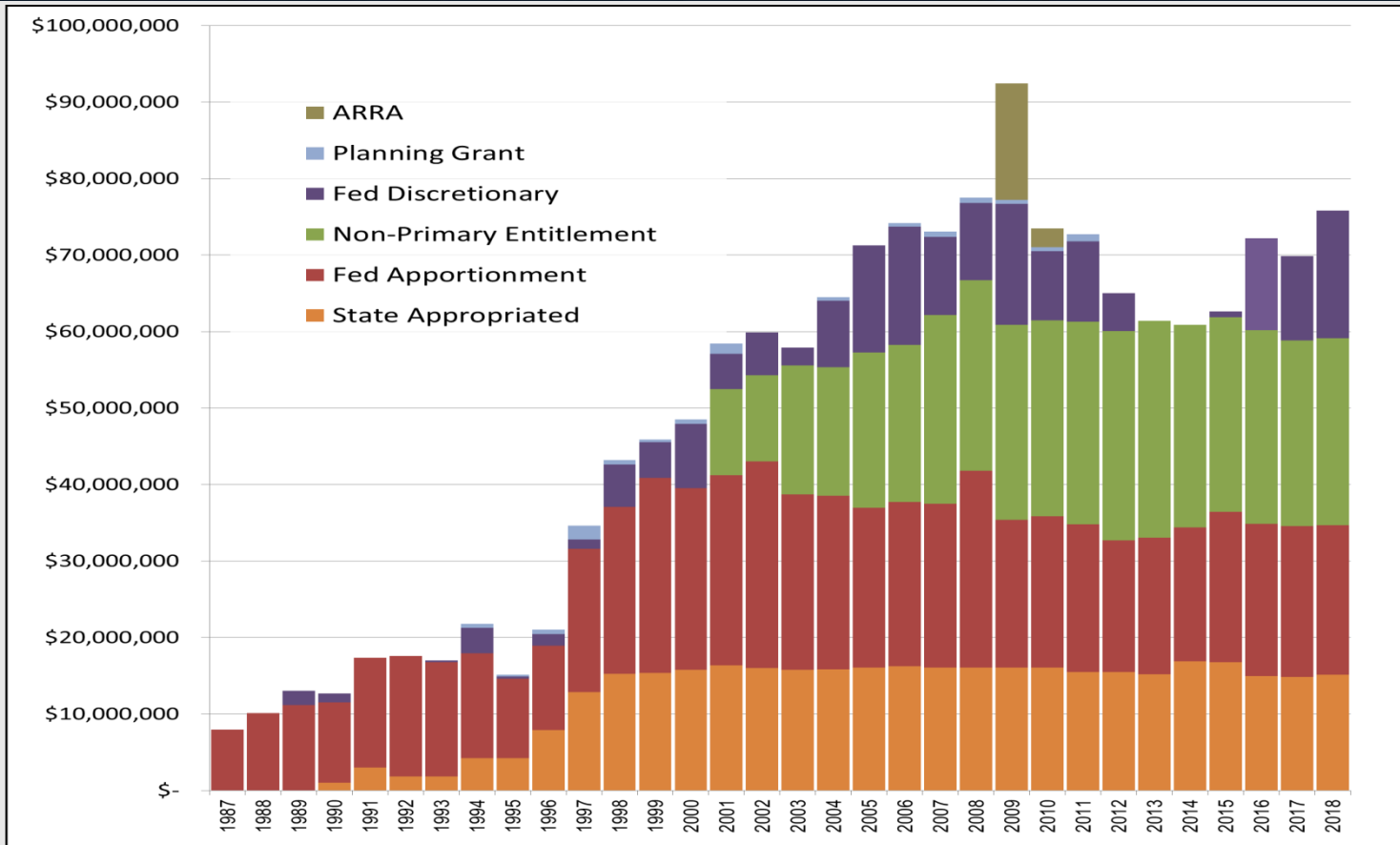
# Airport Improvement Grant Funding

- Fiscal Year 2018 FAA Airport Improvement Program (AIP) Funding:
  - State Apportionment- \$19,556,720
  - Non-Primary Entitlement- \$24,453,772
  - Discretionary- \$16,700,000
  - Total- \$60,710,492
  
- Fiscal Year 2018 State Airport Improvement Program Funding:
  - Capital Improvement Program (CIP)- \$15,175,710
  - Routine Airport Maintenance Program (RAMP)- \$4,000,000
  - Total- \$19,175,710
  
- Grand Total Airport Grant Funding- \$79,886,202

# 2018 Omnibus Bill Funding

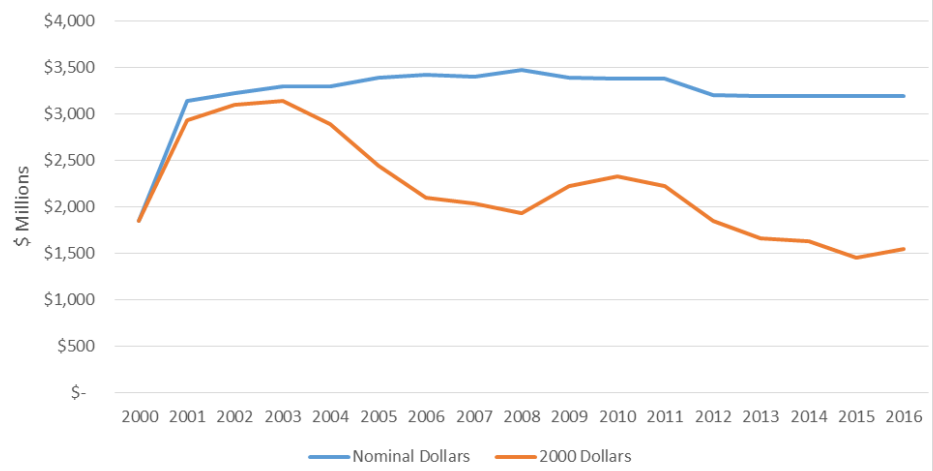
- AIP 2018-2020 Supplemental Appropriation
  - Additional \$1B in discretionary- 100% federal funding
    - Priority consideration
      - Non-primary (Regional, Local & Basic) not in Metro/Micropolitan Statistical Area
      - In Texas, 56 GA and 18 commercial service eligible airports
- Round One- 11 high priority GA grant requests submitted
  - \$205M Nationwide
    - 1 Grant in Texas awarded to Brownsville, a non-hub for a terminal building- \$8M
- Round Two
  - \$795M Remaining
    - Total grant requests submitted to FAA = \$10.9B

# Historical Funding

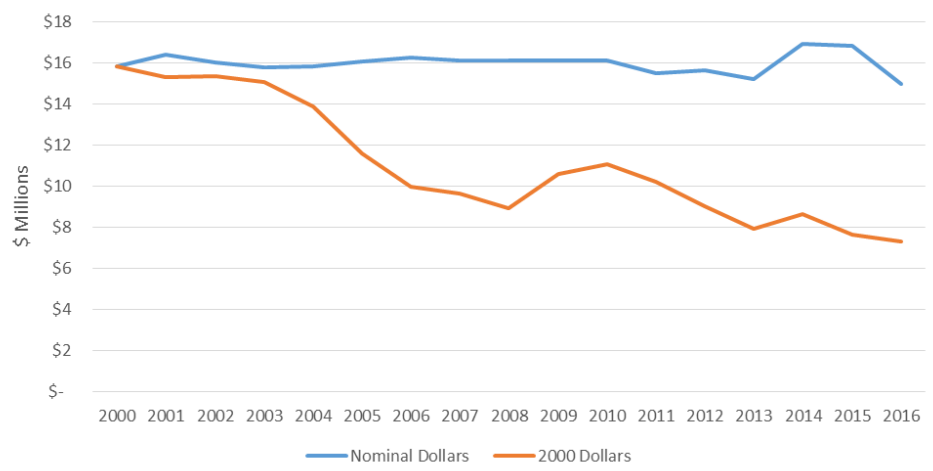


## Effects of Construction Cost Increases

Annual Federal AIP Grant Amounts



Annual State AIP Grant Amounts



- Other Reauthorization Funding Related Issues
  - Non-Primary Entitlement (NPE) Reform
    - Requires expiring NPE in Block Grant states to be made available as state apportionment
  - Pavement Specifications
    - Requires Secretary to allow State's highway specifications
    - For pavements not to exceed 60,000 pounds
    - Anticipated savings- 20%

## 86 Texas Legislature – Aviation Related Bills

- Senate Bill 2050 By Senator Charles Schwertner:
  - This bill creates an aviation development account in the General Fund
  - Transfer of funds into this account may be appropriated only to the Department for making grants to political subdivisions
- Senate Bill 1964 By Senator Judith Zaffirini:
  - This bill provides that specific existing aviation related taxes be deposited in the aviation development account identified in SB 2050.
  - Money in the account may be appropriated only to the Department for making grants and loans.



# Welcome New Staff

Promote, develop, maintain and protect an air transportation infrastructure that provides for the safe and efficient airborne movement of people, goods and services within Texas and provides access to the global air network.

Questions?